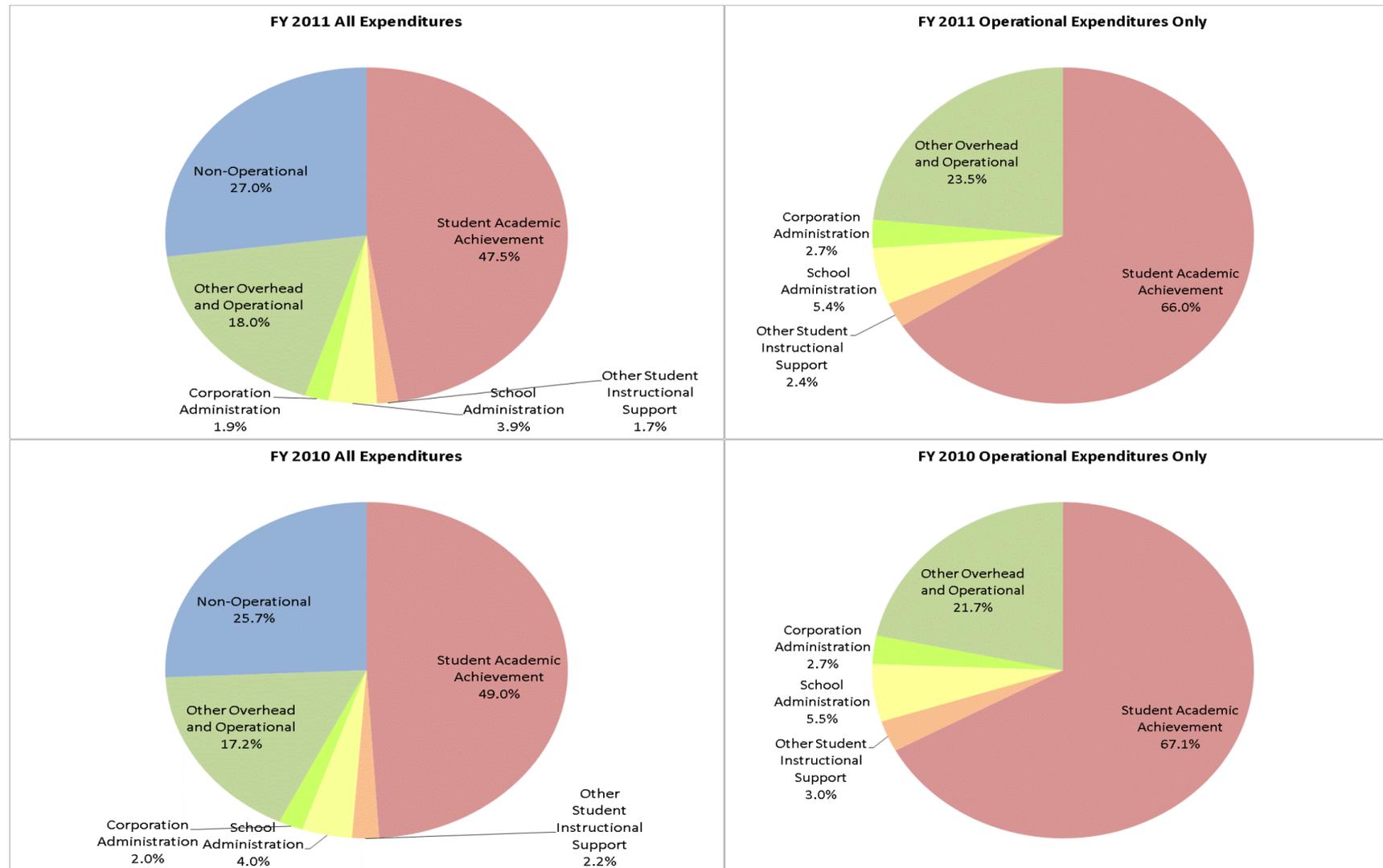


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$42,980,551	52.7%	\$51,122,495	48.8%	\$61,158,677	49.0%	\$56,248,230	47.5%
Student Instructional Support	\$5,070,305	6.2%	\$6,170,184	5.9%	\$7,707,740	6.2%	\$6,583,930	5.6%
Overhead and Operational	\$14,563,865	17.9%	\$19,053,342	18.2%	\$23,889,533	19.1%	\$23,634,661	20.0%
Nonoperational	\$18,930,688	23.2%	\$28,311,101	27.1%	\$32,046,884	25.7%	\$31,989,459	27.0%
Grand Total	\$81,545,409		\$104,657,122		\$124,802,834		\$118,456,280	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.9%	54.7%	55.2%	53.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$291,399	\$2,409,280	\$2,664,067		> 500%	11%
	11100 Regular Programs; Elementary	\$11,868,010	\$12,777,201	\$17,539,462	\$15,848,820	34%	24%	-10%
	11200 Regular Programs; Middle/Junior High	\$5,202,584	\$7,139,009	\$10,358,178	\$9,405,716	81%	32%	-9%
	11300 Regular Programs; High School	\$6,940,496	\$7,966,412	\$13,032,532	\$12,169,293	75%	53%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$87,500				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$91,500				-100%	
	11410 Vocational Education; Agriculture A	\$12,740	\$18,664	\$23,462	\$23,873	87%	28%	2%
	11420 Vocational Education; Agriculture B	\$49,345	\$59,039	\$94,647	\$96,070	95%	63%	2%
	11430 Vocational Education; Distributive Education	\$14,845				-100%		
	11450 Vocational Education; Consumer and Homemaking	\$228,589	\$288,678	\$302,794	\$314,349	38%	9%	4%
	11480 Vocational Education; Industrial Education A	\$78,442	\$136,221	\$199,479	\$203,020	159%	49%	2%
	11510 Vocational Education; Cooperative Education	\$454,025	\$505,382	\$893,257	\$895,449	97%	77%	0%
	11590 Other Vocational Education Programs	\$58,132		\$7,200	\$1,200	-98%		-83%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$8,440				-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$237,421	\$223,382	\$316,178	\$146,686	-38%	-34%	-54%
	11630 Regular Programs; Alternative Education Programs; High School	\$259,748	\$163,455	\$210,112	\$273,160	5%	67%	30%
	11910 Other Regular Programs; Competency Testing			\$263,497	\$218,435			-17%
	12110 Gifted And Talented; Gifted and Talented	\$383,908	\$285,252	\$64,069	\$60,431	-84%	-79%	-6%
	12150 Gifted And Talented; High Ability Student Programs		\$82,687	\$1,164,373	\$1,189,686		> 500%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,168	\$340,592	\$981,120	\$813,673	228%	139%	-17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$22,323	\$52,884	\$30,197	\$46,746	109%	-12%	55%
	12230 Mental Disabilities; Severe Mental Disabilities	\$7,232	\$8,849	\$31,186	\$42,596	489%	381%	37%
	12310 Physical Impairment; Orthopedic Impairment	\$120,789	\$192,452	\$330,419	\$221,932	84%	15%	-33%
	12320 Physical Impairment; Multiple Disabilities	\$151,883	\$218,824	\$259,250	\$252,280	66%	15%	-3%
	12330 Physical Impairment; Visual Impairment	\$8,708	\$3,422	\$36,517	\$36,677	321%	> 500%	0%
	12340 Physical Impairment; Hearing Impairment			\$104,283	\$104,015			0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$50,680	\$59,839	\$92,409	\$123,785	144%	107%	34%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$187,226	\$257,345	\$455,752	\$443,210	137%	72%	-3%
	12510 Culturally Different; Communication Disorders	\$67,261	\$64,086	\$148,380	\$184,262	174%	188%	24%
	12520 Culturally Different; Compensatory	\$36,950	\$54,737		\$11	-100%	-100%	
	12610 Learning Disability	\$772,698	\$1,015,896	\$1,710,367	\$1,651,065	114%	63%	-3%
	12900 Other Special Programs	\$9,120	\$34,360	\$35,277	\$28,237	210%	-18%	-20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$193,127	\$214,187	\$284,159	\$246,198	27%	15%	-13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,830	\$6,150	\$813		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$18,712	\$399,916	\$425,211	\$304,514	> 500%	-24%	-28%
	14300 Summer School Programs; High School	\$267,840	\$376,172	\$498,077	\$329,282	23%	-12%	-34%
	16100 Remediation Testing	\$255,496	\$108,727	\$168,911	\$92,407	-64%	-15%	-45%
	16200 Preventive Remediation	\$445,816	\$395,797	\$464,000	\$542,774	22%	37%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$324,467	\$443,265	\$146,232	\$122,853	-62%	-72%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,790,349	\$2,995,172	\$2,915,366	\$3,291,643	18%	10%	13%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$36,314	\$15,079	\$16,316	\$8,190	-77%	-46%	-50%
	17900 Payments to Other Governmental Units Within State; Other			\$300,812				-100%
	22110 Improvement of Instruction; Service Area Direction	\$242,475	\$182,853	\$638,100	\$429,642	77%	135%	-33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,213	\$150,695	\$249,575	\$125,595	419%	-17%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$39,734	\$9,615	\$26,183	\$14,249	-64%	48%	-46%
	22220 Library/Media Services; School Library	\$1,276,652	\$1,441,307	\$1,913,338	\$918,754	-28%	-36%	-52%
	22230 Library/Media Services; Audiovisual	\$56,743	\$62,950			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,881	\$215			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$49,768	\$124,342	\$119,412	\$120,627	142%	-3%	1%
	22360 Instruction, Related Technology; Network Support	\$415,367	\$1,002,853	\$1,681,308	\$1,530,325	268%	53%	-9%
	22900 Other Support Service, Instructional Staff			\$126,062	\$123,166			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,265,270	\$1,199,045			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service				\$498,997			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$48,167	\$35,654	\$91,128	\$90,272	87%	153%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,712,044	\$2,227,391					
Student Academic Achievement Total		\$37,037,089	\$43,731,391	\$61,158,677	\$56,248,230	52%	29%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,807	\$6,260			-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services		\$1,350	\$493	\$153		-89%	-69%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$16,616	\$27,961	\$3,066	\$304	-98%	-99%	-90%
	21220 Guidance Services; Counseling Services	\$1,048,630	\$1,382,687	\$2,114,198	\$1,489,917	42%	8%	-30%
	21310 Health Services; Service Area Direction	\$25,295	\$17,784	\$16,958	\$124	-100%	-99%	-99%
	21320 Health Services; Medical Services	\$3,168	\$15,899	\$15,664	\$10,968	246%	-31%	-30%
	21340 Health Services; Nurse Services	\$279,089	\$335,187	\$544,391	\$491,200	76%	47%	-10%
	21420 Psychological Testing	\$49,753	\$84,996	\$6,629	\$8,334	-83%	-90%	26%
	21910 Other Support Services, Students; Service Area Direction	\$189	\$50			-100%	-100%	
	24100 Office of The Principal	\$2,794,914	\$3,198,837	\$4,999,678	\$4,582,930	64%	43%	-8%
	24900 Other Support Services, School Administration	\$2,874	\$1,479	\$6,663		-100%	-100%	-100%
Student Instructional Support Total		\$4,226,335	\$5,072,489	\$7,707,740	\$6,583,930	56%	30%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,436	\$26,533	\$30,491	\$26,628	14%	0%	-13%
	23150 Board of Education; Legal Services	\$198,942	\$216,478	\$318,605	\$172,530	-13%	-20%	-46%
	23160 Board of Education; Promotion Expenses	\$8,245	\$10,101	\$2,687	\$5,537	-33%	-45%	106%
	23190 Board of Education; Other Governing Body Services	\$23,367	\$33,914	\$32,482	\$30,193	29%	-11%	-7%
	23210 Executive Administration; Office of The Superintendent	\$190,940	\$250,146	\$332,594	\$325,014	70%	30%	-2%
	23220 Executive Administration; Community Relations	\$58,259	\$42,285	\$26,838	\$26,627	-54%	-37%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$130,114	\$175,810	\$319,407	\$342,673	163%	95%	7%
	23290 Executive Administration; Other Executive Administration Services	\$123,523	\$91,866	\$187,869	\$187,635	52%	104%	0%
	25110 Fiscal Services; Office of The Business Manager	\$248,346	\$273,984	\$462,250	\$423,307	70%	55%	-8%
	25191 Other Fiscal Services; Refund of Revenue			\$15,547	\$4,692			-70%
	25192 Other Fiscal Services; Petty Cash			\$100				-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,087	\$1,244	\$12,402	\$19,630	> 500%	> 500%	58%
	25199 Other Fiscal Services; Other			\$12	\$4,689			> 500%
	25400 Planning, Research, Development and Evaluation	\$2,552	\$1,273			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$2,300				-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$4,087	\$3,953			-100%	-100%	
	25750 Personnel Services; Health Services	\$12,655	\$1,516	\$1,677	\$336	-97%	-78%	-80%
	25790 Personnel Services; Other Professional Services			\$272,826	\$248,970			-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$346,127	\$349,220			1%
	25840 Administrative Technology Services; Systems Operations			\$109,700	\$107,899			-2%
	25890 Other Technology Services	\$136,196				-100%		
	25990 Other Support Services, Central	\$24,140	\$48,650			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,586	\$163,520	\$465,037	\$393,417	161%	141%	-15%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,437,950	\$5,656,212	\$8,173,044	\$7,493,694	69%	32%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,063,902	\$817,321	\$894,670	\$1,080,789	2%	32%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$910	\$1,260					
	26600 Operation and Maintenance of Plant Services; Security Services	\$105,842	\$116,792	\$81,716	\$75,461	-29%	-35%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$246,686	\$592,822	\$772,518	\$487,983	98%	-18%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$164,823	\$96,323			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$194,728	\$230,880	\$415,287	\$451,052	132%	95%	9%
	27100 Student Transportation; Vehicle Operation	\$1,293,204	\$1,500,911	\$2,059,540	\$2,044,902	58%	36%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$847,116	\$1,335,162	\$1,794,622	\$2,008,351	137%	50%	12%
	27400 Student Transportation; Purchase of School Buses	\$834,660	\$2,179,215	\$1,581,523	\$1,703,268	104%	-22%	8%
	27500 Student Transportation; Insurance on Buses	\$74,574	\$184,231	\$173,312	\$208,148	179%	13%	20%
	27700 Student Transportation; Contracted Transportation Services	\$801,669	\$891,630	\$868,095	\$1,446,075	80%	62%	67%
	27900 Student Transportation; Other Student Transportation Services	\$37,624	\$85,051	\$113,383	\$103,935	176%	22%	-8%
	27910 Student Transportation; Bus Driver Training	\$500				-100%		
	31100 Food Services Operations; Service Area Direction	\$34,431	\$37,889	\$522,030	\$461,607	> 500%	> 500%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$877,730	\$1,144,909	\$1,888,506	\$1,797,959	105%	57%	-5%
	31400 Food Services Operations; Food Purchases	\$1,211,839	\$1,567,463	\$1,612,337	\$1,566,098	29%	0%	-3%
	31900 Other Food Services				\$36,343			
Overhead and Operational Total		\$13,565,663	\$17,779,343	\$23,889,533	\$23,634,661	74%	33%	-1%

School Corporation Expenditures by Expenditure Type
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Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$58,429	\$58,083	\$27,809	\$17,567	-70%	-70%	-37%
	33400 Athletic Coaches	\$557,526	\$659,248	\$891,353	\$687,471	23%	4%	-23%
	33500 Welfare Activities Services	\$18,498	\$19,083	\$18,059	\$16,832	-9%	-12%	-7%
	33910 High School Band Uniforms	\$3,904		\$1,500		-100%		-100%
	33990 Other Community Services; Other	\$11,667	\$42,913	\$110,730	\$90,257	> 500%	110%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$135,695	\$1,731,680	\$1,006,332	\$972,546	> 500%	-44%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$235,071	\$199,176	\$186,123	\$305,931	30%	54%	64%
	45100 Building Acquisition, Construction and Improvements	\$2,581,124	\$9,079,767	\$11,425,830	\$5,489,978	113%	-40%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,515	\$315,541	\$300,325	\$91,316	> 500%	-71%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,976	\$125,346	\$137,917	\$205,535	> 500%	64%	49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$222,413	\$208,880			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,465,465	\$3,537,514	\$2,596,152	\$6,264,810	40%	77%	141%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,995		\$126,816	\$123,620	> 500%		-3%
	51100 Debt Services; Principal on Debt; Bonds	\$2,500,000	\$2,320,000			-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$40,539	\$56,682	\$99,352		145%	75%
	52100 Debt Services; Interest on Debt; Bonds	\$164,571	\$240,800		\$19,193	-88%	-92%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$327,738	\$531,442			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,486,500	\$7,707,000	\$11,600,000	\$13,515,000	81%	75%	17%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$1,336,000	\$3,533,047	\$4,013,037		200%	14%
	54200 Common School Fund; Principal			\$24,288	\$71,947			196%
	54250 Common School Fund; Interest			\$938	\$3,686			293%
	60700 Nonprogramed Charges; Scholarships	\$3,438	\$3,915	\$2,985	\$1,380	-60%	-65%	-54%
Nonoperational Total		\$18,809,524	\$28,156,928	\$32,046,884	\$31,989,459	70%	14%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$249,704	\$479,720					
	26492 2007 Account Code - Social Security	\$3,075,630	\$3,420,290					
	26493 2007 Account Code - Workmen's Compensation	\$117,552	\$303,805					
	26494 2007 Account Code - Group Insurance	\$3,658,223	\$5,093,870					
	26496 2007 Account Code - Unemployment Compensation	\$10,768	\$41,964					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$794,920	\$577,322					
Prorated By Fund Total		\$7,906,798	\$9,916,971					